

## Highways Management

### District Panel Training

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### District Panel Training

- Council Objectives
- Asset Management
- Budgets
- Maintenance Strategy
- Treatment Types
- Performance Indicators

## Council Objectives:

- Essex Works Pledges
- Customer Feed Back – what is important to residents
- National Directives, Campaigns
- Council and Local Members
- Strategy and Policy

## Asset Management Approach

- Levels of Service – for each asset
- Option Appraisal – treatment types
- Optimising funding – programming of works
- Funding Bids – Identifying special cases

## Budget

- Revenue  
Primarily Reactive e.g. pothole repairs or Cyclic e.g. gully emptying
- Capital  
Schemes e.g. HMI, Surfacing, Footways, Drainage
- Allocations  
**Revenue** - based on road length, population and large town influence followed by a moderation exercise involving the Area Highway Manager to address any known pressures.  
**Capital** - Two sources of Funding DfT Grant and ECC funding are available. The distribution of this budget is condition and policy driven.

## Maintenance Strategy

- Essex Highway Maintenance Strategy 2008
- Winter Service Plan
- Policy & Practice Notes
- Safety Inspections & Service Inspections
- Condition Surveys

## Surfacing Treatment Types

- Materials Guidance for Types of Material
  - Surface Dressing
  - Micro Asphalt
  - Thin Surfacing
  - Inlay
  - Overlay
- Surface Water Alleviation (SWAS)

## Performance Indicators

- National Indicators
- Local Indicators
- Contractor Performance Indicators
- Target Setting
- Measurement and Monitoring